Habitat for Humanity of Missoula, Inc.
EIN #81-0467791
2006 Form 990

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances
Line 9 Special Events and Activities

Golf Tournament	15,928.00
Messiah Concert	16,404.00
Restore/Promotional Item Sales	1,302.47
Revenue	33,634.47
Golf Tournament	10,454.37
Messiah Concert	6,626.07
Winefest	10.00
Restore/Promotional Item Sales	532.46
Expenses	17,622.90

Part II Statement of Functional Expenses
Line 22 Grants and Allocations

Habitat for Humanity International	12,630.35

(voluntary award to affiliated organization for specific purpose)

Part II Statement of Functional Expenses
Line 25a Compensation of Key Employees

	Total	Program	Mgmt/Gen	Fundraising
Executive Director	31,325.51	15,036.25	7,831.38	8,457.88

Part II Statement of Functional Expenses
Line 42 Depreciation, depletion, etc.

	Total	Program	Mgmt/Gen	Fundraising
Office Equipment	436.40	209.48	109.10	117.82
Construction Tools	237.96	237.96	0.00	0.00
Construction Trailer	1,000.00	1,000.00	0.00	0.00
Total Depreciation	1,674.36	1,447.44	109.10	117.82

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Part II Statement of Functional Expenses
Line 43 Other Expenses not covered above

	Total	Program	Mgmt/Gen	Fundraising
Advertising/Publicity	3,960.38	1,900.98	990.10	1,069.30
Audit Fees	4,070.00	1,953.60	1,017.50	1,098.90
Bank Charges	12.00		12.00	
Building Committee	1,743.48	1,743.48		
Church Relations	31.22	31.22		
Community Support	5,229.36	5,229.36		
Construction Costs	515,684.87	515,684.87		
Construction Loan Discount Amortization	528.39	528.39		
Crew Leader Training	422.64	422.64		
Dues & Subscriptions	489.00	177.60	92.50	218.90
Family Nurturing & Selection	545.16	545.16		
Foreclosure Costs	1,744.12	1,744.12		
Insurance	1,272.37	702.28	274.12	295.97
Licenses	15.00	7.20	3.75	4.05
Loan Origination Fees	28.00	28.00		
Mortgage Discount	140,979.57	140,979.57		
Mortgage Processing Fees	25.00	25.00		
Repairs and Maintenance -- Houses	468.21	468.21		
Site Supervisor Expenses	26.00	26.00		
Small Tools	1,827.02	1,827.02		
Volunteer Support	1,791.95	1,791.95		
TOTAL	680,893.74	675,816.65	2,389.97	2,687.12

Part IV Balance Sheets
Line 51a Other Notes and Loans Receivable

Mortgage Receivable - Albin	19,452.98
Mortgage Receivable - Bailey	10,675.37
Mortgage Receivable - Bateman	17,177.01
Mortgage Receivable - Black-Grebance	21,054.95
Mortgage Receivable - Buckels	21,642.92
Mortgage Receivable - Collins	10,444.34
Mortgage Receivable - Davis	13,997.83
Mortgage Receivable - Drake	15,830.23
Mortgage Receivable - Fitzwilliam	1,174.84
Mortgage Receivable - Kicking Woman	22,051.34
Mortgage Receivable - Mahan	22,018.43
Mortgage Receivable - Meck	10,419.43
Mortgage Receivable - O'Malley	17,475.04
Mortgage Receivable - Robinson	31,764.19
Mortgage Receivable - Scoles	18,524.88
Mortgage Receivable - Shortman	22,352.14
Mortgage Receivable - Stevens	25,172.79
Mortgage Receivable - Tsosie	35,381.37
Mortgage Receivable - Wanner	31,832.02
Mortgage Receivable - Ward	24,724.36
Mortgage Receivable - Wireman	43,984.22
Mortgage Receivable - Yang	8,476.86
Note Receivable - Wireman	1,911.66
TOTAL	447,539.20

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Part IV Balance Sheets
Line 57b Accumulated Depreciation

	Total Assets	Depreciation
Office Equipment	4,041.98	3,006.24
Construction Equipment	3,296.34	237.96
Construction Trailer	5,000.00	4,500.00
TOTAL	12,338.32	7,744.20

Part IV Balance Sheets
Line 64b Mortgages and Other Notes Payable

Construction Loan--First Security Bank 0%	4,951.77
Construction Loan--Bank of America 0%	1,704.42
SHOP 2002 Loan -- Habitat International 0%	1,504.22
TOTAL	8,160.41

Part V List of Officers, Directors, Trustees, and Key Employees

Name and Address	Title Hours	Compensation	Benefits	Allowances
Jeff Roth 17 Columbine Road Missoula, Montana 59802	President 2	0.00	0.00	0.00
Cindy Klette 4905 Larch Lane Missoula, Montana 59802\	Vice President 2	0.00	0.00	0.00
John Mudd 133 West Crosby Missoula, Montana 59801	Vice President 2	0.00	0.00	0.00
Debbie Wilcox 610 North Curtis Missoula, Montana 59801	Secretary 3	0.00	0.00	0.00
Gay Peterson 801 Highland Park Drive Missoula, Montana 59803	Treasurer 10	0.00	0.00	0.00
Cindy Bartling 19955 Molly Lane Florence, Montana 59833	Board Member 2	0.00	0.00	0.00
Bob Brewer 101 Greenwood Lane Missoula, Montana 59803	Board Member 2	0.00	0.00	0.00

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Part V List of Officers, Directors, Trustees, and Key Employees (continued)

	Title Hours	Compensation	Benefits	Allowances
Alice Dailey 7350 Rattlesnake Gulch Missoula, Montana 59802	Board Member 2	0.00	0.00	0.00
John Drake 4650 Spurgin Road Missoula, Montana 59804	Board Member 2	0.00	0.00	0.00
Laure Pengelly Drake 2527 South Hills Drive Missoula, Montana 59803	Board Member 2	0.00	0.00	0.00
Scott Johnson 1615 South Higgins Missoula, Montana 59801	Board Member 2	0.00	0.00	0.00
Spencer MacDonald P.O. Box 9222 Missoula, Montana 59807-9222	Board Member 2	0.00	0.00	0.00
Joyce Nelsen 5300 Mercer Lane Missoula, Montana 59808	Board Member 2	0.00	0.00	0.00
Mary Parrish 2120 Nuthatch Drive Missoula, Montana 59808	Board Member 2	0.00	0.00	0.00
Agnes Vandergrift 6770 Linda Vista Boulevard Missoula, Montana 59803	Board Member 2	0.00	0.00	0.00
Chuck Williford 392 Hidden Valley South Florence, Montana 59833	Board Member 2	0.00	0.00	0.00
Dave Chrismon 435 East Beckwith Missoula, Montana 59801	Exec. Director 50	31,325.51	0.00	0.00
TOTAL		$31,325.51	0.00	0.00